

PODER LEGISLATIVO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	618,129,275	1,582,828	619,712,103	619,712,103	616,195,559	0
DIRECCION DE ADMINISTRACION (01-01-01)	33,156,175	-11,280,807	21,875,368	21,875,368	21,787,144	0
RECURSOS HUMANOS (01-01-05)	76,314,594	-1,483,290	74,831,304	74,831,304	74,482,494	0
RECURSOS MATERIALES (01-01-07)	51,261,176	-5,117,649	46,143,527	46,143,527	45,728,908	0
INFORMATICA (01-01-06)	10,878,815	-525,407	10,353,408	10,353,408	10,264,188	0
OFICIALIA DE PARTES (01-01-11)	12,363,750	-18,940	12,344,810	12,344,810	12,230,396	0
DIRECCION DE CONTABILIDAD Y FINANZAS (01-01-02)	22,465,291	360,892	22,826,183	22,826,183	22,629,427	0
DIRECCION DE PROCESOS PARLAMENTARIOS (01-01-15)	27,895,382	254,278	28,149,660	28,149,660	27,884,865	0
DIRECCION DE CONSULTORIA LEGISLATIVA (01-01-16)	6,763,592	-375,404	6,388,188	6,388,188	6,196,318	0
UNIDAD DE CONTRALORIA INTERNA (01-01-14)	7,531,325	-298,258	7,233,067	7,233,067	7,175,389	0
UNIDAD DE ASUNTOS JURIDICOS (01-01-12)	15,970,174	129,371	16,099,545	16,099,545	15,984,754	0
UNIDAD DE COMUNICACION SOCIAL (01-01-13)	13,173,232	33,210,920	46,384,151	46,384,151	46,287,857	0
UNIDAD DE TRANSPARENCIA (01-01-08)	3,216,536	144,432	3,360,968	3,360,968	3,284,264	0
MESA DIRECTIVA (02-01-01)	26,146,714	-1,998,736	24,147,978	24,147,978	24,147,978	0
JUNTA DE COORDINACION POLITICA (02-01-02)	25,286,749	428,873	25,715,621	25,715,621	25,282,804	0
COMISIONES PARLAMENTO (02-01-05)	49,835,716	3,361,142	53,196,858	53,196,858	52,640,300	0
MODULOS DE ATENCION CIUDADANA (02-01-06)	25,763,573	-1,278,947	24,484,626	24,484,626	24,027,633	0
COORD. FRAC. PARLAM. DE MORENA (02-01-17)	40,361	2,668	43,030	43,030	43,030	0
COORD. FRAC. PARLAM. DE PAN (02-01-08)	11,550	130	11,680	11,680	11,680	0
COORD. FRAC. PARLAM. DE PRI (02-01-07)	7,640	114	7,754	7,754	7,754	0
COORD. FRAC. PARLAM. DE PVEM (02-01-09)	10,440	-83	10,357	10,357	10,357	0
COORD. FRAC. PARLAM. DE PT (02-01-10)	8,140	226	8,366	8,366	8,366	0
COORD. FRAC. PARLAM. DE PBC (02-01-11)	6,530	-619	5,911	5,911	5,911	0
COORD. FRAC. PARLAM. DE MC (02-01-14)	7,350	-53	7,297	7,297	7,297	0
COORD. FRAC. PARLAM. DE PES (02-01-15)	7,940	271	8,211	8,211	8,211	0
COORD. FRAC. PARLAM. PRD (02-01-12)	6,530	-619	5,911	5,911	5,911	0
DIP. AGATON MUÑOZ CLAUDIA JOSEFINA (02-02-60)	4,550,000	3,378,366	7,928,366	7,928,366	7,928,366	0
DIP. BUJANDA RUIZ MIGUEL ANGEL (02-02-101)	4,550,000	-6,377	4,543,623	4,543,623	4,543,623	0
DIP. CABALLERO RAMIREZ MONSERRAT (02-02-104)	4,550,000	-2,154,891	2,395,109	2,395,109	2,395,109	0
DIP. CANO NUÑEZ MIRIAM ELIZABETH (02-02-103)	4,550,000	127,212	4,677,212	4,677,212	4,677,212	0
DIP. DEL VILLAR CASAS ROSINA (02-02-98)	4,550,000	-350	4,549,650	4,549,650	4,549,650	0
DIP. GALLARDO GARCIA FAUSTO (02-02-99)	4,550,000	130,401	4,680,401	4,680,401	4,680,401	0
DIP. GERALDO NUÑEZ ARACELI (02-02-102)	4,550,000	3,384,645	7,934,645	7,934,645	7,934,645	0
DIP. GONZALEZ QUIROZ JULIA ANDREA (02-02-97)	4,550,000	3,383,828	7,933,828	7,933,828	7,933,828	0
DIP. HERNANDEZ CARMONA CARMEN LETICIA (INACTIVO)	0	0	0	0	0	0
DIP. LOPEZ MONTES GERARDO (02-02-112)	4,550,000	-2,775,422	1,774,578	1,774,578	1,774,578	0
DIP. MELENDEZ ESPINOZA JUAN (02-02-114)	4,550,000	-1,188,121	3,361,879	3,361,879	3,361,879	0
DIP. MOLINA GARCIA JUAN MANUEL (02-02-100)	4,550,000	3,249,307	7,799,307	7,799,307	7,799,307	0
DIP. MORAN HERNANDEZ VICTOR MANUEL (02-02-72)	4,550,000	2,171	4,552,171	4,552,171	4,552,171	0
DIP. MORENO HERNANDEZ LUIS (INACTIVO)	0	0	0	0	0	0
DIP. NAVARRO GUTIERREZ VICTOR HUGO (02-02-106)	4,550,000	3,387,339	7,937,339	7,937,339	7,937,339	0
DIP. OTAÑEZ LICONA RODRIGO ANIBAL (02-02-113)	4,550,000	-251,050	4,298,950	4,298,950	4,298,950	0
DIP. QUINTERO QUINTERO LORETO (02-02-110)	4,550,000	-23,880	4,526,120	4,526,120	4,526,120	0
DIP. RODRIGUEZ EVA GRICELDA (02-02-105)	4,550,000	-2,203	4,547,797	4,547,797	4,547,797	0
DIP. RUVALCABA FLORES DAVID (02-02-107)	4,550,000	-3,224,565	1,325,435	1,325,435	1,325,435	0
DIP. TOPETE ROBLES ELI (02-02-115)	4,550,000	0	4,550,000	4,550,000	4,550,000	0
DIP. VACA CHACON MARIA TRINIDAD (02-02-81)	4,550,000	-0	4,550,000	4,550,000	4,550,000	0
DIP. VASQUEZ HERNANDEZ EVA MARIA (02-02-82)	4,550,000	-1,588,572	2,961,428	2,961,428	2,961,428	0
DIP. VAZQUEZ CASTILLO JULIO CESAR (02-02-108)	4,550,000	3,383,783	7,933,783	7,933,783	7,933,783	0
DIP. VAZQUEZ VALADEZ RAMON (02-02-116)	4,550,000	3,384,753	7,934,753	7,934,753	7,918,753	0
DIP. VILLALOBOS AVILA MARIA LUISA (02-02-109)	4,550,000	0	4,550,000	4,550,000	4,550,000	0
DIP. MORENO RIVERA EFREN ENRIQUE (02-02-117)	4,550,000	-17,737	4,532,263	4,532,263	4,532,263	0
DIP. LOPEZ NARANJO JUAN RAMON (02-02-119)	0	6,377	6,377	6,377	6,377	0
DIP. MIRAMONTES PLANTILLAS GLORIA ARCELIA (02-02-120)	0	5,539,554	5,539,554	5,539,554	5,539,554	0
DIP. GUTIERREZ CASTRO VICTOR HUGO (02-02-121)	0	2,774,404	2,774,404	2,774,404	2,774,404	0
DIP. SANCHEZ LEON JESUS ENRIQUE (02-02-122)	0	1,188,079	1,188,079	1,188,079	1,188,079	0
DIP. ARMENTA SANABIA MARIA DEL CARMEN (02-02-123)	0	1,584,626	1,584,626	1,584,626	1,584,626	0



PODER LEGISLATIVO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIP. RABAGO REYNOSO JUAN CARLOS (02-02-125)	0	251,013	251,013	251,013	251,013	0
DIP. ADAME MUÑOZ MARIA DEL ROCIO (02-02-126)	0	3,247,315	3,247,315	3,247,315	3,247,315	0
DIP. ANG HERNANDEZ ALEJANDRA MARIA (02-02-127)	0	3,214,560	3,214,560	3,214,560	3,214,560	0
DIP. BLASQUEZ SALINAS MARCO ANTONIO (02-02-128)	0	3,249,960	3,249,960	3,249,960	3,249,960	0
DIP. BRICEÑO CINCO AMINTHA GUADALUPE (02-02-129)	0	3,246,886	3,246,886	3,246,886	3,246,886	0
DIP. CORRAL QUINTERO SANTA ALEJANDRINA (02-02-130)	0	3,250,000	3,250,000	3,250,000	3,250,000	0
DIP. COTA MUÑOZ ROMAN (02-02-131)	0	3,246,000	3,246,000	3,246,000	3,246,000	0
DIP. ECHEVARRIA IBARRA JUAN DIEGO (02-02-132)	0	3,250,278	3,250,278	3,250,278	3,250,278	0
DIP. GARCIA RUVALCABA DAYLIN (02-02-133)	0	3,244,249	3,244,249	3,244,249	3,244,249	0
DIP. GARCIA ZAMARRIPA ROSA MARGARITA (02-02-134)	0	3,249,952	3,249,952	3,249,952	3,249,952	0
DIP. GONZALEZ GARCIA CESAR ADRIAN (02-02-135)	0	3,249,601	3,249,601	3,249,601	3,249,601	0
DIP. GUERRERO LUNA MANUEL (02-02-136)	0	3,250,000	3,250,000	3,250,000	3,250,000	0
DIP. MARTINEZ LOPEZ SERGIO MOCTEZUMA (02-02-137)	0	3,243,836	3,243,836	3,243,836	3,243,836	0
DIP. MURILLO LOPEZ DUNNIA MONTSERRAT (02-02-138)	0	3,249,901	3,249,901	3,249,901	3,249,901	0
DIP. PEÑA CHAVEZ MIGUEL (02-02-139)	0	3,252,531	3,252,531	3,252,531	3,252,531	0
DIP. RODRIGUEZ LORENZO MARIA MONSERRAT (02-02-140)	0	3,249,978	3,249,978	3,249,978	3,249,978	0
DIP. SANCHEZ ALLENDE LILIANA MICHEL (02-02-141)	0	3,234,023	3,234,023	3,234,023	3,234,023	0
DIP. SANCHEZ SANCHEZ EVELYN (02-02-142)	0	3,250,000	3,250,000	3,250,000	3,250,000	0
XXIV LEGISLATURA (02-01-16)	96,250,000	-96,250,000	0	0	0	0
DIP. MORENO GUERRA EVANGELINA (02-02-118)	4,550,000	-7,999	4,542,001	4,542,001	4,542,001	0
DIP. ROBLES AGUIRRE JAVIER (02-02-124)	0	3,224,564	3,224,564	3,224,564	3,224,564	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0	0	0	0	0	0
DIRECCION DE ADMINISTRACION (01-01-01)	0	0	0	0	0	0
RECURSOS HUMANOS (01-01-05)	0	0	0	0	0	0
RECURSOS MATERIALES (01-01-07)	0	0	0	0	0	0
INFORMATICA (01-01-06)	0	0	0	0	0	0
OFICIALIA DE PARTES (01-01-11)	0	0	0	0	0	0
DIRECCION DE CONTABILIDAD Y FINANZAS (01-01-02)	0	0	0	0	0	0
DIRECCION DE PROCESOS PARLAMENTARIOS (01-01-15)	0	0	0	0	0	0
DIRECCION DE CONSULTORIA LEGISLATIVA (01-01-16)	0	0	0	0	0	0
UNIDAD DE CONTRALORIA INTERNA (01-01-14)	0	0	0	0	0	0
UNIDAD DE ASUNTOS JURIDICOS (01-01-12)	0	0	0	0	0	0
UNIDAD DE COMUNICACION SOCIAL (01-01-13)	0	0	0	0	0	0
UNIDAD DE TRANSPARENCIA (01-01-08)	0	0	0	0	0	0
MESA DIRECTIVA (02-01-01)	0	0	0	0	0	0
JUNTA DE COORDINACION POLITICA (02-01-02)	0	0	0	0	0	0
COMISIONES PARLAMENTO (02-01-05)	0	0	0	0	0	0
MODULOS DE ATENCION CIUDADANA (02-01-06)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE MORENA (02-01-17)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PAN (02-01-08)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PRI (02-01-07)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PVEM (02-01-09)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PT (02-01-10)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PBC (02-01-11)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE MC (02-01-14)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PES (02-01-15)	0	0	0	0	0	0
COORD. FRAC. PARLAM. PRD (02-01-12)	0	0	0	0	0	0
DIP. AGATON MUÑIZ CLAUDIA JOSEFINA (02-02-60)	0	0	0	0	0	0
DIP. BUJANDA RUIZ MIGUEL ANGEL (02-02-101)	0	0	0	0	0	0
DIP. CABALLERO RAMIREZ MONSERRAT (02-02-104)	0	0	0	0	0	0
DIP. CANO NUÑEZ MIRIAM ELIZABETH (02-02-103)	0	0	0	0	0	0
DIP. DEL VILLAR CASAS ROSINA (02-02-98)	0	0	0	0	0	0
DIP. GALLARDO GARCIA FAUSTO (02-02-99)	0	0	0	0	0	0
DIP. GERALDO NUÑEZ ARACELI (02-02-102)	0	0	0	0	0	0



PODER LEGISLATIVO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIP. GONZALEZ QUIROZ JULIA ANDREA (02-02-97)	0	0	0	0	0	0
DIP. HERNANDEZ CARMONA CARMEN LETICIA (INACTIVO)	0	0	0	0	0	0
DIP. LOPEZ MONTES GERARDO (02-02-112)	0	0	0	0	0	0
DIP. MELENDREZ ESPINOZA JUAN (02-02-114)	0	0	0	0	0	0
DIP. MOLINA GARCIA JUAN MANUEL (02-02-100)	0	0	0	0	0	0
DIP. MORAN HERNANDEZ VICTOR MANUEL (02-02-72)	0	0	0	0	0	0
DIP. MORENO HERNANDEZ LUIS (INACTIVO)	0	0	0	0	0	0
DIP. NAVARRO GUTIERREZ VICTOR HUGO (02-02-106)	0	0	0	0	0	0
DIP. OTAÑEZ LICONA RODRIGO ANIBAL (02-02-113)	0	0	0	0	0	0
DIP. QUINTERO QUINTERO LORETO (02-02-110)	0	0	0	0	0	0
DIP. RODRIGUEZ EVA GRICELDA (02-02-105)	0	0	0	0	0	0
DIP. RUVALCABA FLORES DAVID (02-02-107)	0	0	0	0	0	0
DIP. TOPETE ROBLES ELI (02-02-115)	0	0	0	0	0	0
DIP. VACA CHACON MARIA TRINIDAD (02-02-81)	0	0	0	0	0	0
DIP. VASQUEZ HERNANDEZ EVA MARIA (02-02-82)	0	0	0	0	0	0
DIP. VAZQUEZ CASTILLO JULIO CESAR (02-02-108)	0	0	0	0	0	0
DIP. VAZQUEZ VALADEZ RAMON (02-02-116)	0	0	0	0	0	0
DIP. VILLALOBOS AVILA MARIA LUISA (02-02-109)	0	0	0	0	0	0
DIP. MORENO RIVERA EFREN ENRIQUE (02-02-117)	0	0	0	0	0	0
DIP. LOPEZ NARANJO JUAN RAMON (02-02-119)	0	0	0	0	0	0
DIP. MIRAMONTES PLANTILLAS GLORIA ARCELIA (02-02-120)	0	0	0	0	0	0
DIP. GUTIERREZ CASTRO VICTOR HUGO (02-02-121)	0	0	0	0	0	0
DIP. SANCHEZ LEON JESUS ENRIQUE (02-02-122)	0	0	0	0	0	0
DIP. ARMENTA SANABIA MARIA DEL CARMEN (02-02-123)	0	0	0	0	0	0
DIP. RABAGO REYNOSO JUAN CARLOS (02-02-125)	0	0	0	0	0	0
DIP. ADAME MUÑOZ MARIA DEL ROCIO (02-02-126)	0	0	0	0	0	0
DIP. ANG HERNANDEZ ALEJANDRA MARIA (02-02-127)	0	0	0	0	0	0
DIP. BLASQUEZ SALINAS MARCO ANTONIO (02-02-128)	0	0	0	0	0	0
DIP. BRICEÑO CINCO AMINTHA GUADALUPE (02-02-129)	0	0	0	0	0	0
DIP. CORRAL QUINTERO SANTA ALEJANDRINA (02-02-130)	0	0	0	0	0	0
DIP. COTA MUÑOZ ROMAN (02-02-131)	0	0	0	0	0	0
DIP. ECHEVARRIA IBARRA JUAN DIEGO (02-02-132)	0	0	0	0	0	0
DIP. GARCIA RUVALCABA DAYLIN (02-02-133)	0	0	0	0	0	0
DIP. GARCIA ZAMARRIPA ROSA MARGARITA (02-02-134)	0	0	0	0	0	0
DIP. GONZALEZ GARCIA CESAR ADRIAN (02-02-135)	0	0	0	0	0	0
DIP. GUERRERO LUNA MANUEL (02-02-136)	0	0	0	0	0	0
DIP. MARTINEZ LOPEZ SERGIO MOCTEZUMA (02-02-137)	0	0	0	0	0	0
DIP. MURILLO LOPEZ DUNNIA MONTSERRAT (02-02-138)	0	0	0	0	0	0
DIP. PEÑA CHAVEZ MIGUEL (02-02-139)	0	0	0	0	0	0
DIP. RODRIGUEZ LORENZO MARIA MONSERRAT (02-02-140)	0	0	0	0	0	0
DIP. SANCHEZ ALLENDE LILIANA MICHEL (02-02-141)	0	0	0	0	0	0
DIP. SANCHEZ SANCHEZ EVELYN (02-02-142)	0	0	0	0	0	0
XXIV LEGISLATURA (02-01-16)	0	0	0	0	0	0
DIP. MORENO GUERRA EVANGELINA (02-02-118)	0	0	0	0	0	0
DIP. ROBLES AGUIRRE JAVIER (02-02-124)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	618,129,275	1,582,828	619,712,103	619,712,103	616,195,559	0



Caus